

2027 Budget
General Budget
Budget Notice

RESOLUTION 289-2026
NOTICE OF BUDGET FOR THE VILLAGE OF BIRCHWOOD
DRAFT 2027 MUNICIPAL BUDGET

The residents and taxpayers of the Village of Birchwood, Washburn County, Wisconsin were notified and the Village Board of the Village of Birchwood held the statutory budget hearing pursuant to Chapter 65.90(3) of the Wisconsin Statutes on Tuesday, November 10th, 2026 at 5:30 p.m. in the Village Hall of the Village of Birchwood located at 101 N Main St, Birchwood, WI 54817.

At that time and place residents or taxpayers had the opportunity to be heard on the proposed 2026 Municipal Levy Limit Worksheet. All citizens were invited to attend and able to provide the Village Board with written or oral comments and asked questions concerning the Village of Birchwood proposed 2027 budget.

The entire 2026 budget, as summarized below, can be inspected by the public from 8:00 a.m. to 4:00 p.m. Monday through Thursday, the Village Clerk's Office, Village Hall 101 N Main St, Birchwood, Wisconsin.

A Summary of the Budget is as follows:

General Fund	2026 Budget	2027 Proposed	Percentage Change
Expenditures:			
General Government	151,076	146,430	-3.17%
Public Safety	224,832	240,746	6.61%
Public Works	229,295	235,798	2.76%
Health and Human Services	1,000	1,000	0.00%
Culture, Recreation and Education	49,794	51,743	3.77%
Conservation and Development	9,000	9,000	0.00%
Capital Outlay	50000	0	#DIV/0!
Debt Service	596	\$ 41,663.00	98.57%
Total Expenditures	<u>\$715,593</u>	<u>\$726,380</u>	<u>1.49%</u>
Revenues:			
Taxes:			
General Village Property Taxes	\$165,011	\$ 167,033	1.21%
Other Taxes	19,961	19,548	-2.11%
Intergovernmental	212,306	217,335	2.31%
Licenses and Permits	10,464	15,381	31.97%
Fines, Forfeits and Permits	1,200	500	-140.00%
Public Charges for Services	110,582	129,837	14.83%
Intergovernmental Charges for Services	33,000	33,990	2.91%
Miscellaneous	47,373	39,371	-20.33%
Proceeds of Long-Term Debt	115,697	106,764	-8.37%
Total Revenues	<u>\$715,594</u>	<u>\$ 729,759</u>	<u>1.94%</u>

General Fund:	Estimated Fund Balance 1/1/2027	2027 Estimated Revenues and Transfers	2027 Estimated Expenditures and Transfers	Estimated Fund Balance 12/31/2027	Property Tax Contribution
Nonspendable, Restricted, and Assigned	\$11,000	\$30,000	\$30,000	\$11,000	\$30,000
Unassigned/Working Capital	86,847	699,759	696,380	90,225	137,033
Total General Fund	97,847	729,759	\$726,380	101,225	167,033
Special Revenue Funds	454,646	25,000	15,000	464,646	
Debt Service Funds	40,647	106,764	106,764	40,647	106,764
Capital Project Funds	40,408	52,686	74,662	18,432	52,686
Total All Governmental Funds	<u>\$633,548</u>	<u>\$0</u>	<u>\$914,209</u>	<u>\$0</u>	<u>\$922,806</u>
Proprietary Funds:					
Wastewater Department	\$3,201,515	\$217,540	\$337,590	\$3,081,465	\$
Water Department	636,456	204,173	200,480	640,149	
Total All Proprietary Funds	<u>\$3,837,971</u>	<u>\$421,713</u>	<u>\$538,070</u>	<u>\$3,721,614</u>	<u>\$0</u>

There were no services added to or deleted from the 2026 budget.

	2026 Adopted	2027 Proposed	Percentage Change
Total Expenditures:			
General Fund	\$715,593	\$726,380	
Special Revenue Funds	25,000	15,000	
Debt Service Funds	107,346	106,764	
Capital Projects Funds	550,000	74,662	
	<u>\$1,397,939</u>	<u>\$922,806</u>	33.99%
Tax Levy:			
General Fund	\$165,011	\$167,033	
Special Revenue Funds	0	-	
Debt Service Funds	107,346	106,764	
Capital Projects Funds	38,895	52,686	
	<u>\$311,252</u>	<u>\$326,483</u>	4.89%