

NOTICE OF BUDGET FOR THE VILLAGE OF BIRCHWOOD - REVISE 10/29/24

The residents and taxpayers of the Village of Birchwood, Washburn County, Wisconsin are hereby notified that the Village Board of the Village of Birchwood will hold a Regular Board of Trustee Meeting Tuesday, November 12th, 5:30 p.m. in the Village Hall of the Village of Birchwood located at 101 North Main Street, Birchwood, Wisconsin.

At this time and place any resident or tax payer shall have an opportunity to be heard on the proposed 2025 Budget. All citizens are invited to attend and provide the Village Board with written or oral comments and ask questions concerning the Village of Birchwood proposed 2025 Budget.

The entire 2025 Amended Budget, as summarized below, can be inspected by the public from 8:00 a.m. until 4:00 p.m. Monday and Thursday, in the Village Clerk's Office, Village Hall at 101 North Main Street, Birchwood, Wisconsin.

A Summary of the Budget is as follows:

General Fund	2024	2025	Percentage
	Budget	Proposed	Change
Expenditures:			
General Government	156,690	152,459	
Public Safety	190,023	209,921	
Public Works	225,638	227,792	
Health and Human Services	1,000	1,000	
Culture, Recreation and Education	45,072	49,230	
Conservation and Development	-	3,000	
Capital Outlay	-	-	
Debt Service	-	-	
Total Expenditures	\$ 618,423	\$ 643,403	4.04%
Revenues:			
Taxes:			
General Village Property Taxes	\$ 151,468	\$ 153,527	1.36%
Other Taxes	19,500	19,500	
Intergovernmental	194,671	193,530	
Licenses and Permits	10,060	10,302	
Fines, Forfeits and Permits	1,000	1,000	
Public Charges for Services	129,134	128,108	
Intergovernmental Charges for Services	30,000	33,000	
Miscellaneous	32,924	39,035	
Proceeds of Long-Term Debt	49,490	65,401	
Total Revenues	\$ 618,247	\$ 643,403	4.07%

General Fund:	Estimated	2025	2025	Estimated	Property Tax Contribution
	Fund Balance 1/1/2025	Estimated Revenues and Transfers	Estimated Expenditures and Transfers	Fund Balance 12/31/2025	
Nonspendable, Restricted, and Assigned	\$ 32,000	\$ -	\$ 18,000	\$ 14,000	\$ -
Unassigned/Working Capital	21,784	643,403	643,403	21,784	153,527
Total General Fund	53,784	643,403	661,403	35,784	153,527
Special Revenue Funds	156,693	2,000	2,000	156,693	-
Debt Service Funds	12,892	111,032	111,032	12,892	111,032
Capital Project Funds	117,261	157,135	74,040	200,356	144,135
Total All Governmental Funds	\$ 340,630	\$ 913,570	\$ 848,475	\$ 405,725	\$ 408,694
Proprietary Funds:					
Wastewater Department	\$ 3,637,160	\$ 166,224	\$ 294,966	\$ 3,508,418	\$ -
Water Department	587,115	131,788	121,547	597,356	-
Total All Proprietary Funds	\$ 4,224,275	\$ 298,012	\$ 416,513	\$ 4,105,774	\$ -

There were no services added to or deleted from the 2024 budget.

Total Expenditures:	2024	2025	Percentage
	Adopted	Proposed	Change
General Fund	\$ 570,377	\$ 643,403	
Special Revenue Funds	2,000	2,000	
Debt Service Funds	133,610	111,032	
Capital Projects Funds	74,040	74,040	
	\$ 780,027	\$ 830,475	6.47%
Tax Levy:			
General Fund	\$ 151,468	\$ 153,527	
Special Revenue Funds	-	-	
Debt Service Funds	133,610	111,032	
Capital Projects Funds	144,135	144,135	
	\$ 429,213	\$ 408,694	-4.78%