

Village of Birchwood
101 N. Main Street
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Birchwood, WI 54817



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The **Budget Workshop** of the Village of Birchwood
on **Tuesday, October 12th, 2021, 2021 at 5:30 p.m.**
at the **Birchwood Village Hall, 101 N Main St, Birchwood, WI 54817**

Village President call meeting to order

Pledge of Allegiance

Roll call by Clerk (R. Vangilder, P. Parkos, J. Depoister, and M. Manning) B. Milligan-absent

Public Notice: Posted at the Birchwood Post Office, Village Hall, Gary's Grocery and Village Website.

Citizen Comments:

Linda Zillmer – Comments on budget and hiring of clerk/treasurer position.

Employee manual put together in 1990 included statutory requirements and evaluation forms to set business practices. Suggest going back to separating the position. Found studies on turnover in deputy clerk/treasurer position and feels will always turn over. Position intended for part-time. Unsure of how this was budgeted for to be full time and with benefits.

Correspondence - None

Minutes

1. Board reviewed Mill rate comparison prepared by accountant. No action.
2. Motion to go into closed session per pursuant to 19.85(1)© and 19.85 (1)(b) WI statute which, if discussed publicly, would likely have a substantial adverse effect upon the reputation of any person(s) referred to in such data made by Depoister, seconded by Manning. Carried 4-0.
3. Motion to go into open session by John, second by Vangilder. Carried 4-0.
 - a. Motion to raise employee wages 3% across the board by Vangilder and second by Parkos. Carried 4-0.
 - b. Keep insurance premium at 78%. No action.
 - c. Aflac kept in place. No action.
 - d. Police uniform \$200 allowed per year. Motion by Manning and second by Parkos. Carried 4-0.
 - e. Committee meetings pay to \$20 per hour across the board and Board of Review pay \$20 across the board motion by Manning and second by Vangilder.
4. Motion to adjourn by Vangilder, second by Manning. Carried 4-0

The meeting is open to the public and is handicapped accessible.

Agendas are posted in three public places which are the Village Hall, Gary's Grocery and Birchwood United States Postal Service Office notice boards, and on the village website www.birchwoodvillagewi.com to comply with Resolution 175-15.