

**NOTICE OF PUBLIC BUDGET HEARING FOR THE VILLAGE OF BIRCHWOOD**

The residents and taxpayers of the Village of Birchwood, Washburn County, Wisconsin are hereby notified that the Village Board of the Village of Birchwood will hold the statutory budget hearing pursuant to Chapter 65.90 (3) of the Wisconsin Statutes on Tuesday, December 7, 2021 at 5:30 p.m. in the Village Hall of the Village of Birchwood located at 101 North Main Street, Birchwood, Wisconsin.

At this time and place any resident or tax payer shall have an opportunity to be heard on the proposed 2022 budget. All citizens are invited to attend and provide the Village Board with written or oral comments and ask questions concerning the Village of Birchwood proposed 2022 budget.

The entire 2022 budget, as summarized below, can be inspected by the public from 8:00 a.m. until 4:00 p.m. Monday and Thursday, in the Village Clerk's Office, Village Hall at 101 North Main Street, Birchwood, Wisconsin.

A Summary of the Budget is as follows:

General Fund	2021 Budget	2022 Proposed	Percentage Change		
<b>Expenditures:</b>					
General Government	106,603	103,098			
Public Safety	206,184	162,921			
Public Works	140,588	161,091			
Health and Human Services	4,600	4,600			
Culture, Recreation and Education	46,653	44,162			
Conservation and Development	500	500			
Capital Outlay	13,888	119,223			
Debt Service	171,032	-			
Total Expenditures	<u>\$ 690,048</u>	<u>\$ 595,595</u>			-13.69%
<b>Revenues:</b>					
<b>Taxes:</b>					
General Village Property Taxes	\$ 186,389	\$ 142,980			-23.29%
Other Taxes	1,600	1,600			
Intergovernmental	162,324	187,557			
Licenses and Permits	6,885	6,075			
Fines, Forfeits and Permits	900	900			
Public Charges for Services	103,900	112,464			
Intergovernmental Charges for Services	30,000	30,000			
Miscellaneous	36,725	35,850			
Proceeds of Long-Term Debt	161,325	78,169			
Total Revenues	<u>\$ 690,048</u>	<u>\$ 595,595</u>			-13.69%
	Estimated	2022	2022	Estimated	
	Fund	Estimated	Estimated	Fund	Property
	Balance	Revenues	Expenditures	Balance	Tax
	1/1/2022	and Transfers	and Transfers	12/31/2022	Contribution
<b>General Fund:</b>					
Nonspendable, Restricted, and Assigned	\$ 113,391	\$ -	\$ -	\$ 113,391	\$ -
Unassigned/Working Capital	(37,578)	595,595	595,595	(37,578)	142,980
Total General Fund	75,813	595,595	595,595	75,813	142,980
Special Revenue Funds	156,693	2,000	2,000	156,693	-
Debt Service Funds	-	13,252	13,252	-	13,252
Capital Project Funds	(106,595)	63,997	65,375	(107,973)	30,157
Total All Governmental Funds	<u>\$ 125,911</u>	<u>\$ 674,844</u>	<u>\$ 676,222</u>	<u>\$ 124,533</u>	<u>\$ 186,389</u>
<b>Proprietary Funds:</b>					
Wastewater Department	\$ 3,865,007	\$ 172,224	\$ 275,375	\$ 3,761,856	\$ -
Water Department	555,743	120,538	110,195	566,086	-
Total All Proprietary Funds	<u>\$ 4,420,750</u>	<u>\$ 292,762</u>	<u>\$ 385,570</u>	<u>\$ 4,327,942</u>	<u>\$ -</u>

There were no services added to or deleted from the 2022 budget.

	2021 Adopted	2022 Proposed	Percentage Change
<b>Total Expenditures:</b>			
General Fund	\$ 690,048	\$ 595,595	
Special Revenue Funds	-	2,000	
Debt Service Funds	76,263	13,252	
Capital Projects Funds	63,221	65,375	
	<u>\$ 829,532</u>	<u>\$ 676,222</u>	-18.48%
<b>Tax Levy:</b>			
General Fund	\$ 186,389	\$ 142,980	
Special Revenue Funds	-	-	
Debt Service Funds	-	13,252	
Capital Projects Funds	-	30,157	
	<u>\$ 186,389</u>	<u>\$ 186,389</u>	0.00%